PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information										
	PHA Name:Topeka Housing Author			PHA C	ode:KS0	02					
	PHA Type: ☐ Small ☐ High	Performing	☐ Standard	☐ HCV (Section 8)							
	PHA Fiscal Year Beginning: (MM/YYYY):										
2.0	Inventory (based on ACC units at time of F	Y beginning in	n 1.0 above)								
	Number of PH units:744 Number of HCV units:1,350										
				_							
3.0	Submission Type										
		Annual P	Plan Only	5-Year Plan Only							
4.0	PHA Consortia	HA Consortia	: (Check box if submitting a join	nt Plan and complete table bel	ow)						
	TIII Consortiu	TIT I COMPORTING	(Check box it submitting a jon	it I tan und complete table bei							
		PHA	Program(s) Included in the	Programs Not in the		its in Each					
	Participating PHAs	Code	Consortia	Consortia	Program						
		Code	Collsol lia	Consortia	PH	HCV					
	PHA 1:										
	PHA 2:										
	PHA 3:										
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year F	Plan update.								
5.1	Mission. State the PHA's Mission for serving	ng the needs o	of low-income, very low-income	, and extremely low income fa	amilies in the	PHA's					
	jurisdiction for the next five years:										
	THA's mission is to successfully provide	le accessible	e, affordable housing.								
	Success will be defined as: • Putting applicants, tenants, and participants first;										
			ess; and, Fiscal strength and i	integrity							
	Widiketee	inpentivene	ss, and, Fiscar strength and i	micgitty							

Goal 1 Increase the stock of THA owned/supported housing by at least 400 units. Objective 1 Directase total of available Section 8, Mainstream, VASH, etc. vouchers from 1,350 to 1,400 Objective 2 Build 100 LHTC units Objective 3 Build 100 LHTC units Objective 4 Demolish and rebuild approximately 35 units Goal 2 Improve the quality of assisted housing Objective 1 Refine Asset Management systems and procedures Objective 2 Update/improve 744 Public Housing units Goal 3 Increase assisted housing choices Objective 1 Increase the number of new Section 8 landlords from 750 to 800, Objective 2 Increase the number of out of poverry after rebusy by 5%. Objective 2 Increase the number of out of poverry after rebusy by 5%. Objective 3 Help 10 households purchase a home Objective 4 Convert 22 Public Housing units of vouchers. Objective 5 Project base 50 Section 8 alone Objective 6 Adjust voucher payment standards as required. Objective 7 Make \$250,000 in security improvements as PH complexes Objective 8 Designate a complex for a specific resident group Goal 4 Promote participant self-sufficiency Objective 1 Increase the number of employed adults 5% Objective 2 Support the Pine Rufge Partnership and continue to grow. Objective 3 Support the Pine Rufge Partnership and continue to grow. Objective 2 Support the Pine Rufge Partnership and continue to grow. Objective 2 Take affirmative measures to insure fair and grotal access to accessible, affordable housing Objective 1 Insure equal opportunity in housing Objective 2 Take affirmative measures to insure fair and grotal access to accessible, affordable housing Objective 2 Take affirmative measures to insure fair and grotal access to accessible, affordable housing Objective 2 Take affirmative measures to insure fair and grotal access to accessible, affordable housing Objective 1 Take affirmative measures to insure fair and grotal and program Annual Pilan. For a complete list of PHA Pian elements, see Section 6.0 of the instructions. Topeka Housing Authority Administrative Buil			GOALS AND OBJECTIVES
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Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current a	(a) Iden (b) Iden elem Hope VI Program THA w THA counits ju	I, Mixed Finance M ms, and Project-base fill acquire LIHTC complexes depending dged to be beyond	tion(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan of the instructions. Topeka Housing Authority Administrative Building 2010 SE California Ave. Topeka, KS 66607 Independent of Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownershied Vouchers. Include statements related to these programs as applicable. and other resources to replace/renovate units at Pine Ridge, Deer Creek, Northland Manor, and other and on the availability of private sector investments and grant funds. This will involve the demolition of their useful life, and disposition of property that has no usefulness for THA. In instances in which this
Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current a	(a) Iden (b) Iden elem Hope VI Program THA w THA counits jue a viable	I, Mixed Finance M ms, and Project-base fill acquire LIHTC complexes depending dged to be beyond e option, THA will	tion(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan of the instructions. Topeka Housing Authority Administrative Building 2010 SE California Ave. Topeka, KS 66607 Independent of Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownershied Vouchers. Include statements related to these programs as applicable. and other resources to replace/renovate units at Pine Ridge, Deer Creek, Northland Manor, and other and on the availability of private sector investments and grant funds. This will involve the demolition of their useful life, and disposition of property that has no usefulness for THA. In instances in which this
complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current a	(a) Iden (b) Iden elem Hope VI Program THA w THA counits ju a viable voucher	I, Mixed Finance M ms, and Project-base fill acquire LIHTC complexes depending dged to be beyond e option, THA will rs.	tion(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan of the instructions. Topeka Housing Authority Administrative Building 2010 SE California Ave. Topeka, KS 66607 Include statements, Demolition and/or Disposition, Conversion of Public Housing, Homeownershied Vouchers. Include statements related to these programs as applicable. and other resources to replace/renovate units at Pine Ridge, Deer Creek, Northland Manor, and other no on the availability of private sector investments and grant funds. This will involve the demolition of their useful life, and disposition of property that has no usefulness for THA. In instances in which this create homeownership opportunities. To be viable some projects may involve project basing Section
	(a) Iden (b) Iden elem Hope VI Program THA w THA counits ju a viable voucher	I, Mixed Finance M ms, and Project-base fill acquire LIHTC complexes depending dged to be beyond e option, THA will rs.	tion(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan of the instructions. Topeka Housing Authority Administrative Building 2010 SE California Ave. Topeka, KS 66607 Include statements, Demolition and/or Disposition, Conversion of Public Housing, Homeownershied Vouchers. Include statements related to these programs as applicable. and other resources to replace/renovate units at Pine Ridge, Deer Creek, Northland Manor, and other no on the availability of private sector investments and grant funds. This will involve the demolition of their useful life, and disposition of property that has no usefulness for THA. In instances in which this create homeownership opportunities. To be viable some projects may involve project basing Section
open CFP grant and CFFP financing.	(a) Iden (b) Iden elem Hope VI Program THA w THA co units ju a viable voucher Capital	I, Mixed Finance M. I, Mixed Finance M. IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Topeka Housing Authority Administrative Building 2010 SE California Ave. Topeka, KS 66607 Indernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownershied Vouchers. Include statements related to these programs as applicable. and other resources to replace/renovate units at Pine Ridge, Deer Creek, Northland Manor, and other ag on the availability of private sector investments and grant funds. This will involve the demolition of their useful life, and disposition of property that has no usefulness for THA. In instances in which this create homeownership opportunities. To be viable some projects may involve project basing Section case complete Parts 8.1 through 8.3, as applicable.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

See HUD Form 50075.2 approved by HUD on January 25, 2012.

Capital Fund Financing Program (CFFP).

 \square Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

HOUSING NEEDS

There are 5,900 renter households in Topeka with incomes under \$20,000. Of these households 3,400 have affordable housing and 2,500 do not.

Of the 3,400 households with incomes under \$20,000 that have affordable housing 744 are in THA units (Public Housing), and 1,350 are THA Section 8, NED, Mainstream, and VASH program participants. With only limited exceptions the remaining 1,400 households are in other subsidized units (Project Based Section 8 complexes, 202 complexes etc.).

In combination, the cost of money, the tax structure, insurance costs, construction costs, return on investment considerations, etc. make it impossible for the private market to produce affordable housing for households below this income level.

THE THREE AFFORDABLE HOUSING BARRIERS

9.0 There are three barriers to affordable housing.

- 1) Finding affordable housing
- 2) Paying for affordable housing
- 3) Retaining affordable housing

FINDING AFFORDABLE HOUSING

There are few housing options, none good, available to persons who in any combination have: a) criminal histories, particularly criminal histories that include incarceration; b) poor rental histories, c) bad credit, d) a history of institutionalization.

Without an intermediary of some sort and/or sufficient financial guarantees landlords are likely to conclude that renting to persons with these characteristics is not a sound investment.

Discrimination in its many forms, directed toward a member of a protected class or toward persons not of protected classes but who have been singled out in some unfair way is also a barrier to finding affordable housing. A disability that would require substantial unit modification is also a barrier to finding housing.

PAYING FOR AFFORDABLE HOUSING

There are people that meet all of the tests of a desirable tenant who do not have affordable housing because they cannot pay for it. Often, these persons are elderly, temporarily or permanently disabled, or dislocated for one or more reasons---plant closings, marital breakups, ill health, etc.

There are also people who invest most or some of these tests who would be desirable tenants which cannot pay for housing.

RETAINING AFFORDABLE HOUSING

Persons who are in and out of the work force, who have episodes of substance abuse, who are abused or who are abusive, and/or who have episodes of emotional/mental challenges have trouble retaining affordable housing.

form **HUD-50075** (4/2008)

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

STRATEGY FOR ADDRESSING HOUSING NEEDS

THA will use four strategies to address the needs identified in Section 9.0 above.

AFFORDABLE HOUSING PRODUCTION

- Use of 9%, 4% and other tax credit programs
- Use bond programs

QUALITY MANAGEMENT/CONTINUOUS QUALITY IMPROVEMENT

- Refine THA's Asset Management system
- Update/improve 744 Public Housing units

9.1 PARTNERSHIPS AND COOPERATIVE AGREEMENTS

- Increase the number of Section 8 landlords
- Increase out of poverty area renters
- Increase security by housing Police Officers
- Implement homeownership programs
- Convert Public Housing units to vouchers
- Project base Section 8 slots
- Adjust voucher payment standards as necessary

TARGETING AND TARGETED REFINEMENTS

- Make security improvements at PH complexes
- Designate a complex(s) for specific resident groups
- Promote participant self-sufficiency
- Increase employment
- Assist persons in acquiring needed services/assistance
- Insure equal opportunity in housing



Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

MISSION

THA's mission is to successfully provide accessible, affordable housing.

Success will be defined as:

- Putting applicants, tenants, and participants first;
- Market competitiveness; and,
- Fiscal strength and integrity.

PROGRESS REPORT

In general, THA is well respected in the Topeka community by elected officials, the staffs and boards of provider agencies and organizations, THA program participants, and members of the private sector. This respect comes from different persons for different reasons, but fundamentally it is a function of THA's mission focus and mission related achievements.

AFFORDABLE HOUSING PRODUCTION/EXPANSION

In the past five years the stock of THA owned/supported housing has increased from 1,739 units to 2,079 units or 19.6%.

OUALITY MANAGEMENT/CONTINUOUS OUALITY IMPROVEMENT

THA made \$5.6 million in capital improvements made at 8 complexes from 2010 through 2014.

10.0

THA built two new complexes made up of 82 new units.

PARTNERSHIPS AND COOPERATIVE AGREEMENTS

THA's "stable" of Section 8 landlords continues to grow through word of mouth testimonials from existing Section 8 landlords. As a result, the percentage of program participant living outside core poverty areas is growing as well.

THA staff are active in a broad range of organizations, groups, and coalitions, and an extensive network of providers offers services to THA residents, both on and off-site.

THA was instrumental in creating the Pine Ridge Partnership---over 40 agencies, businesses, and organizations---that has developed an aquaponics site, pre-school, Parents as Teachers site, and Born Learning Trail/Park, and Sustainable Communities Career Center at THA's Pine Ridge complex.

TARGETING AND TARGETED REFINEMENTS

THA significantly upgraded security technology at all three THA high rises in the past five years. And, THA's working relationship with the Topeka Police Department has expanded to the point that TPD officers regularly use THA's central administrative office and have an East Topeka Shop at Deer Creek Community Center

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Topeka Housing Authority will consider the following to be significant amendments or modifications:

- Changes to rent or admissions policies or organization of the waiting list other than changes made in response to statutory or regulatory changes, substantial funding reductions, and/or that have limited financial and other impact for applicants and tenants.
- The addition of non-emergency projects in excess of \$100,000 in any twelve-month period; and,
- Any change that involves increasing or decreasing the THA's existing portfolio by more than 5%

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-

Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.



Part	I: Summary				
PHA	Name/Number KS002	Locality Topeka Housing Authorit	ty	X-Original 5-Year Plan	n Revision No:
A.	Development Number and Name	Work Statement Work Statement for Year 2 for Year 1 FFY 2016 FFY 2015	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement 443,099	432,338	416,518	396,058
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment	45,000	22,338	45,000	45,000
E.	Administration	76,871	75,333	73,073	70,150
F.	Dwelling Equipment	50,000	25,000	50,000	50,000
G.	Operations	153,742	150,667	146,147	140,301
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds				
L.	Total Non-CFP Funds				
M.	Grand Total	\$768,712	\$753,338	\$730,738	\$701,509

Part I: Summary (Continuation	1)			
PHA Name/Number KS 002	Locality Topeka Housing A	uthority	Original 5-Year Pla	n Revision No:
Development Number and Name	Work Work Statement for Ye Statement for FFY 2016	ear 2 Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	Year 1 FFY 2015			
	Annual Statement			
	\$768,712	\$753,338	\$730,738	\$701,509

Work Statement for	Work Statement for Year 2 FFY 2016			Work Statement for Year:			
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	002 Polk Plaza Convert 0 BR to 1 BR	38	180,000	002 Jackson Elevators	2	385,000	
Annual	004A Deer Creek Solar Panels	35	168,099	002 Polk Plaza Convert 0 BR to 0 BR	10	95,000	
Statement	004A Deer Creek Community Center Remodel	4259sf	95,000	PHA Wide appliances	33	25,000	
	PHA Wide Appliances	69	50,000	PHA Wide Trucks/Equipment	1	22,338	
	PHA Wide Trucks/Equipment	2	45,000				
					·		
	Subtotal of Estimated Co.	st	\$538,099	Subtotal of Es	stimated Cost	\$527,338	

Work	Work Statement for Year 4			Work Statement for Year: 5			
Statement for	FFY 2018	=	FFY 2019				
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos	
See	002 Jackson Move Parking Lot	36585sf	266,518	001 Pine Ridge Roof Mower Shop	1	49,000	
Annual	002 Polk Plaza Convert 0 BR to 1 BR	16	150,000	001 Pine Ridge Solar	37	147,058	
Statement	PHA Wide Appliances	67	50,000	001 Pine Ridge Convert Duplex to Pre School	2	200,000	
	PHA Wide Trucks/Equipment	2	45,000	PHA Wide Appliances	65	50,000	
				PHA Wide Trucks/Equipment	2	45,000	
	Subtotal of Estimated Cost	u.	\$511,518	Subtotal of Estima	ated Cost	\$491,058	

Work	Work Statement for Year 2		Work Statement for Year: 3		
Statement for	FFY 2016		FFY 2017		
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos	
See	Operations	153,742	Operations	150,677	
Annual	Administration	76,871	Administration	75,333	
Statement					
	Subtotal of Estimated Cost	\$230,613	Subtotal of Estimated Cost	\$226,000	

Work	Work Statement for Year: 4		Work Statement for Year: 5	
Statement for	FFY 2018		FFY 2019	
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See	Operations	146,147	Operations	140,301
Annual	Administration	73,073	Administration	70,150
Statement				
	Subtotal of Estimated Cost	\$219,220	Subtotal of Estimated Cost	\$210,451

Part I: S	Summary					
PHA Nan Authority	ne: Topeka Housing	Grant Type and Number Capital Fund Program Grant No: KS16P Replacement Housing Factor Grant No: Date of CFFP:	00250115			FFY of Grant: 2015 FFY of Grant Approval:
Type of G ⊠ Origin □ Perfor	nal Annual Statement rmance and Evaluation Report	Reserve for Disasters/Emergencies for Period Ending:		☐ Revised Annual Stater ☐ Final Performance and	d Evaluation Report	
Line	Summary by Development	Account		Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0			
2	1406 Operations (may not exc	ceed 20% of line 21) 3	155,295			
3	1408 Management Improvem	ents	35,000			
4	1410 Administration (may no	et exceed 10% of line 21)	77,647			
5	1411 Audit		0			
6	1415 Liquidated Damages		0			
7	1430 Fees and Costs		0			
8	1440 Site Acquisition		0			
9	1450 Site Improvement		0			
10	1460 Dwelling Structures		408,534			
11	1465.1 Dwelling Equipment-	-Nonexpendable	55,000			
12	1470 Non-dwelling Structure	s	0			
13	1475 Non-dwelling Equipmen	nt	45,000			
14	1485 Demolition		0			
15	1492 Moving to Work Demoi	nstration	0			
16	1495.1 Relocation Costs		0			
17	1499 Development Activities	4	0			

Page1 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.

 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	ummary				Impires outeur
PHA Name Topeka Ho Authority	ousing Grant Type and Number Conital Fund Program Grant No. K\$16P00250115			FFY of Grant:2015 FFY of Grant Approval:	
Type of Gi					
Origi	nal Annual Statement Reserve for Disasters/Emergen	cies	☐ Re	vised Annual Statement (revision no:)
Perfo	rmance and Evaluation Report for Period Ending:		☐ Fir	nal Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost		ctual Cost 1
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	776,476			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signatur	re of Executive Director Date	2	Signature of Public Ho	using Director	Date

Page2 form **HUD-50075.1** (07/2014)

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Page	S	~								
PHA Name: Topeka Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00250115 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.		Total Estim	nated Cost	Total Actual	Cost	Status of Work	
					Original	Revised 1	Funds Obligated ²	Funds Expended ²		
004A Deer Creek	Metal Roof Community Center		1460	1	97,000					
002 Polk	Convert 0BR to 1BR		1460	5	130,000					
001 Pine Ridge	Pine Ridge Tax Credit Project		1460	1	153,000					
005 Tyler	Washable Filters		1460	105	28,534					
PHA Wide	Appliances		1465	115	55,000					
PHA Wide	Trucks/Equipment		1475	2	45,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page3 form **HUD-50075.1** (07/2014)

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Pages										
PHA Name: Topeka Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00250115 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal l	Federal FFY of Grant: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major A-Wide Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		

Page4 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Topeka Housing Authority					Federal FFY of Grant: 2015		
TITTIAME. Topeka Housing	g / tuthonty				Federal FFY of Grant: 2015		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
004A Deer Creek	03/2017						
CC New Metal Roof							
002 Polk	03/2017						
Convert 0BR to 1BR							
001 Pine Ridge	03/2017						
Pine Ridge Tax Credit							
005 Tyler Towers	03/2017						
Washable Filters							
PHA Wide	03/2017						
Appliances							
PHA Wide	03/2017						
Trucks/Equipment							

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

PHA Name: Topeka Housing	Federal FFY of Grant: 2015				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Date
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	03/2017				
Emergency					

Page6 form **HUD-50075.1** (07/2014)

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.